

Bond Project Update

◆ = Current Progress

January 2024

Public Safety Projects

Bond Project	FY 18/19		FY 19/20				FY 20/21				FY 21/22				FY 22/23				FY 23/24				FY 24/25			
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	
Police Station																										
Had the ribbon cutting on December 12th. There are several punch list items being addressed by contractor.																										
Fire Stations 5, 7 and 8																										
Station 5 – Completed. Station 8 – Construction is about 92% complete. Currently working on interior final finishes and exterior grading. Station 7- Design is 80% complete. City staff completed review of the preliminary design plans.																										
Fire & Police Training Center																										
Fire & Police Center- The burn tower and building are installed at the site. The site construction including concrete and utilities will be starting this quarter.																										
Existing PD Renovation																										
Preliminary architectural design is prepared. Working on value engineering to the drawings.																										

Design
ROW Acquisition
Construction

Street Projects

Bond Project	FY 18/19		FY 19/20				FY 20/21				FY 21/22				FY 22/23				FY 23/24				FY 24/25			
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	
Mobberly Ave Complete Street																										
Acquiring ROW, environmental																										
High/Mobberly/Estes Entryway																										
Construction at 95%																										
Cotton Street Streetscape																										
Proceeding with Final Design.																										
Fairmont Street Reconstruction																										
Construction is Complete.																										
Reel Road Widening																										
Started Utility Relocations																										

Design
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Parks Projects

Bond Project	FY 18/19		FY 19/20				FY 20/21				FY 21/22				FY 22/23				FY 23/24				FY 24/25			
	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	
Lear Park Improvements																										
Construction complete																										
Improve Current Park Facilities																										
Phase 1-Construction is complete. Phase 2-Design phase is in progress for Spring Hill, Rollins and McWhorter Park (west). Aall public meetings are complete.																										
Broughton Park/Rec Center																										
Project is Complete																										
Arboretum																										
Project is Complete																										
Cargill/Long Reconstruction																										
Project is Complete																										

Design
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